

The Town of Barnstable

Office of Community Services

367 Main Street, Hyannis, MA 02601 Madeline Noonan, Director Office: 508-862-4956 Fax: 508-862-4782



Barnstable Golf (Olde Barnstable Fairgrounds and Hyannis Golf Course)

508-362-2606

Hyannis Youth & Community Center: 508-790-6345 Recreation: 508-790-6345

 Marine & Environmental Affairs:
 508-790-6272

 Senior Services:
 508-862-4750

 Veteran's Service:
 508-778-8740

 Youth Services:
 508-790-6345

Golf Committee

June 8th, 2021 05:30 PM Eastern Time (US and Canada)

Link: Join Zoom Meeting Join Zoom Meeting

https://zoom.us/j/94796447801?pwd=S2p0MzQxeHNIM056SmsxM1ZjdnZ5QT09

Meeting ID: 947 9644 7801 Passcode: 665239

Meeting Called to Order at 5:30pm Minutes; APPROVED

Chair Hochstein reads statement in accordance with MGL Ch. 30.A.S.20 regarding public taping at meetings- No one responds as taping the meeting. Chair Hochstein also reads the executive order on remote participation via zoom and that the meeting is being recorded and will air on channel 18 after the meeting concludes

Roll Call: GEOFFREY CONVERSE Absent

JOHN COOKSON Present

RON MATROS Present

KEITH HOCHSTEIN Present SUSANNE CONLEY Present KEN MOREY Present

ALSO PRESENT: BRUCE MCINTYRE, CHRIS WHITE

Public Comments - NONE

Act on Minutes from the May11th 2021 meeting

Motion duly made by John Cookson to approve the minutes of the May11thth 2021 seconded by Ken Morey

Roll Call Vote: Ken, John, Keith, Susanne; Yes Ron; Abstained

Director of Golf Report-Bruce McIntyre

Bruce explained that this will be the last zoom meeting for the Golf Committee now that the emergency order will be lifted by the Governor on June 15th and that the next meeting will be held at Olde Barnstable Fairgrounds Golf Course. Last week Town Council approved the Fiscal year (FY) 2022 budget as well as the other community services budgets. We received many nice comments and praises from Town Council President Matt Levesque and others for the work we have all done over the last year. The total approved budget for FY 2022 is \$3,368,382.00 from \$2.9 million in FY 2021 also transferring \$286k from golf to the Community Preservation Fund and using \$91k from the golf reserve funds. One of the significant changes in the budget is reinstating the Grade 5 division assistant for the golf operation. Also additional money has also been added to account for increase in minimum wage, moneys to help support the green initiative, and other line items that it is greatly needed. Gas and Diesel have also been increased due to the increase in prices

we also are replacing the AC units in the administration office that has been down. We are good to go for another year.

Update for the Hyannis restaurant; the snack bar should be open by this weekend with the restaurant opening on June 18th. With the remediation work, new floors and paint being finished after the abated work was completed we hope Gimmy's is ready to go soon. John Cookson asked who paid for the work. Bruce explained that the Golf Course has assumed some of the costs in regards to the building and get areas like the snack bar back up to code and ready to be opened. The beverage cart has been out on the golf course already.

This Mays numbers came in right on track as a normal year with a few rain days and a few hot days. We are up over 23k rounds over 2020 and we are still trending over 2019 numbers also. Year to date 61.5% of the rounds are pass holder rounds with Olde Barnstable at 60/40 split pass holder/guest and Hyannis Golf Course at 63/37 pass holder/guest. As of the 8th of June we have a total of 1010 passes sold and a total of 1198 when you include the family passes and we are at 102% for the year. Junior and Student passes are down at the moment which is typical as they are still in school. Over the last few weeks we have had a few impatient and poorly behaved individuals treating staff inappropriately and management will have to take action if needed. There are plenty of tee times available and if you only want one specific time flexibility can benefit you. The quota league is fun and still pulling impressive numbers on Mondays at Hyannis. There is a 1 day Member Guest Wednesday the 16th at Olde Barnstable, today was the Ladies Member Member which was a great success. Many club events coming up please check your emails for sigh ups. We also have the Mass Pub links coming up at the end of June. Ron asked about tee times for tournaments as opposed to shotguns. Bruce explained tee times it work better for the golf course and we do have a 2 day member guest with the second day shotgun at Hyannis later in the year. Next meeting we can hold in person and we will have to consider the election of officers at the next meeting.

Keith asked Bruce about the money used form the reserve account being used and if it happens every year. Bruce explained that we do not use it every year, only when needed. Also we typically replenish the reserve fund after we use it each year.

Susanne Conley asked about the debt service. Bruce explained we are not paying the land acquisition purchase portion of the debt service but we still have other projects in the debt service that we have to pay for. Susanne also asked about the restaurant at Hyannis and if it includes the use of the event room. Bruce explained that it does and it will be available when ready and staffed, many groups have reached out and would like to use the room again for a golf tournament or event like they have in the past. With covid restrictions being lifted very fast and the lack of staff it has been hard to get ready but we hope it will be open soon.

Director of Golf Maintenance Report- Chris White

The course has been busy with the almost 80000 rounds. We are doing our thing keeping the courses in the best conditions we can. There has been a small amount of disease already and we are doing what we can to help prevent that. Greens should be rolling very smooth when the seed head has stopped growing. The grass is really growing now and we are cutting the rough twice a week. We have little more seasonal help at Olde Barnstable which is great but we can use a few more. We hope to do more things around the clubhouse and in the bunkers now that we have more staff. As

far as the new equipment we hope to get some of it by the end of this year if possible but it may not be until 2022.

John Cookson mentioned that he belong to the Osterville Men's club and that they play many private clubs and the green at both OBF and Hyannis are just as good at the private clubs.

Chair Keith Hochstein Comments

-Keith asked Chris if they could get a rake in the OBF range bunker. We will take care of that and we will be adding extra rakes to the bunkers soon. Bruce- The new staff we have added has really helped get a more consistent full rake of the bunkers, the courses are in fantastic shape.

Susanne asked both Chris and Bruce if the feel comfortable with the green initiative, Bruce explained not yet, once all the equipment and financing is in line with what is required to make it happen.

Keith asked Bruce about the hours of operation on Facebook and if it can updated, Bruce explained he will look into it with Wayne.

Keith announced Ron Matros is attending his last meeting currently and has resigned from the committee and thanks him for his time on the committee. Keith asked about the quorum and how many member we need to have if it still remains at 4 with the vacancies. Bruce and Maddie will look into it. Susanne will mention in to the ladies league which has 80 members now. Maddie suggested emailing it to the pass holder email list; Bruce will look into adding it to the next email.

Ken Morey asked to have the floor. He went over the some instances that came up over his time on the committee on how he thought he had a great background but getting to meeting when he is in Florida it is difficult and he respectfully resigns at the end of this meeting. Bruce thanks Ken for his comments and his time on the committee and welcome him to come to any meeting and give his input at any time.

MOTION TO ADJOURN duly made BY Ron Matros SECONDED by Ken Morey

Roll Call Vote: All in favor John, Susanne, Ken, Keith, Ron

Adjourn; 6:30 pm Respectfully submitted Wayne R. Malcolm

Public files are available for viewing during normal business hours

** Further detail may be obtained by viewing the video via Channel 18 on demand or at
http://www.townofbarnstable.us/GolfCommittee **